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Review of the technical cooperation activities of UNCTAD and their financing

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

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All references to dollars ($) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2014. Early in 2014, budget figures were adjusted to reflect exact income. The negative amounts in the 2014 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2011–2014 is defined as contributions received within that period. In the case of projects financed by the United Nations Development Programme (UNDP), total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

Table 1
Evolution of UNCTAD technical cooperation expenditures by source of funds, 2009–2014
(Actual project expenditures in thousands of dollars)

	Trust funds[a]		*MDTF and One United Nations*		*United Nations regular programme of technical cooperation and Development Account*[b]		***Total***
Year	*Amount*	*%*	*Amount*	*%*	*Amount*	*%*	***Amount***
2009	36 153	93.2	276	0.7	2 360	6.1	**38 789**
2010	36 581	93.3	930	2.4	1 687	4.3	**39 198**
2011	36 044	92.2	613	1.6	2 417	6.2	**39 073**
2012	33 357	91.9	319	0.9	2 634	7.3	**36 311**
2013	35 981	88.9	363	0.9	4 115	10.2	**40 459**
2014	35 106	90.5	873	2.3	2 802	7.2	**38 780**

Abbreviation: MDTF, multi-donor trust fund.
[a] UNDP-financed projects, voluntary contributions by member States and multilateral organizations.
[b] Sections 23 and 35 of the United Nations regular budget.

Table 2
Distribution of expenditures by interregional, regional and country activities, 2014
(In thousands of dollars and percentage)

	2014								
	Trust funds[a]		*MPTF and One United Nations*		*United Nations regular programme of technical cooperation and Development Account*[b]		***Total***		*Percentage of total in 2013*
	Amount	*%*	*Amount*	*%*	*Amount*	*%*	***Amount***	***%***	*%*
Africa									
Country	8 867	22.9	856	2.2	-	-	9 723	25.1	20.4
Regional	538	1.4	-	-	265	0.7	803	2.1	2.6
Subtotal	**9 405**	**24.3**	**856**	**2.2**	**265**	**0.7**	**10 526**	**27.1**	23.0
Asia and the Pacific									
Country	7 691	19.8	-	-	-	-	7 691	19.8	20.8
Regional	955	2.5	-	-	55	0.1	1 010	2.6	2.7
Subtotal	**8 646**	**22.3**	-	-	**55**	**0.1**	**8 700**	**22.4**	23.5
Latin America and the Caribbean									
Country	2 475	6.4	11	-	-	-	2 486	6.4	5.3
Regional	620	1.6	-	-	54	0.1	674	1.7	4.8
Subtotal	**3 094**	**8.0**	**11**	-	**54**	**0.1**	**3 160**	**8.1**	10.1
Europe									
Country	1 177	3.0	6	-	-	-	1 183	3.1	0.6
Regional	-	-	-	-	-	-	-	-	1.1

	2014								
	Trust funds[a]		*MPTF and One United Nations*		*United Nations regular programme of technical cooperation and Development Account*[b]		**Total**		*Percentage of total in 2013*
	Amount	*%*	*Amount*	*%*	*Amount*	*%*	**Amount**	**%**	*%*
Subtotal	**1 177**	**3.0**	**6**	**-**	**-**	**-**	**1 183**	**3.1**	1.8
North America									
Country	167	0.4	-	-	-	-	167	0.4	-
Regional	-	-	-	-	-	-	-	-	-
Subtotal	**167**	**0.4**	**-**	**-**	**-**	**-**	**167**	**0.4**	-
Interregional									
Interregional	12 617	32.5	-	-	2 427	6.3	15 045	38.8	41.6
Subtotal	**12 617**	**32.5**	**-**	**-**	**2 427**	**6.3**	**15 045**	**38.8**	41.6
Country	20 377	52.5	873	2.3	-	-	21 250	54.8	47.2
Regional	2 113	5.4	-	-	374	1.0	2 487	6.4	11.3
Interregional	12 617	32.5	-	-	2 427	6.3	15 045	38.8	41.6
Total	**35 106**	**90.5**	**873**	**2.3**	**2 802**	**7.2**	**38 780**	**100.0**	100.0

Abbreviation: MPTF, multi-partner trust fund.

[a] Voluntary contributions by member States and multilateral organizations.

[b] Sections 23 and 35 of the United Nations regular budget.

Table 3

Expenditures by cluster and region, 2014

(In thousands of dollars)

Cluster		*Africa*	*Asia and the Pacific*	*Latin America and the Caribbean*	*Europe*	*North America*	*Inter-regional*	**Total**	*Percentage of total 2014*
I.	Capacity-building on trade negotiations and commercial diplomacy	135	173	-	-	-	469	**777**	2.0
II.	Trade analysis capacities and information systems	91	-	18	-	-	393	**503**	1.3
III.	Trade, environment and development	46	-	-	-	-	476	**522**	1.3
IV.	Competition policy and consumer protection	271	16	167	2	-	117	**572**	1.5
V.	Commodity sector development and poverty reduction	-	-	-	-	-	34	**34**	0.1
VI.	FDI trends and issues	-	38	-	-	-	1 581	**1 619**	4.2
VII.	Investment policies	-	-	-	-	-	695	**695**	1.8
VIII.	Investment facilitation	718	309	209	2	-	1 071	**2 308**	6.0
IX.	Enterprise development	252	394	143	-	-	82	**871**	2.2

Cluster		*Africa*	*Asia and the Pacific*	*Latin America and the Caribbean*	*Europe*	*North America*	*Inter-regional*	**Total**	*Percentage of total 2014*
X.	Globalization and development strategies	74	-	36	-	-	1 583	**1 693**	4.4
XI.	Strengthening the debt management capacity of developing countries	613	1 092	248	5	-	3 895	**5 853**	15.1
XII.	Transport and trade facilitation	7 638	6 473	2 338	1 172	167	569	**18 359**	47.3
XIII.	ICT policies and applications for development	-	-	-	-	-	646	**646**	1.7
XIV.	Cross-divisional training and capacity-building	200	-	-	-	-	491	**691**	1.8
XV.	Science, technology and innovation	-	55	-	-	-	694	**749**	1.9
XVI.	Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	-	-	-	-	-	520	**520**	1.3
XVII.	Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework	476	56	-	-	-	296	**827**	2.1
XVIII.	Executive direction and management and support services	15	95	-	-	-	1 432	**1 542**	4.0
	Total	**10 526**	**8 700**	**3 160**	**1 183**	**167**	**15 045**	**38 780**	**100**

Abbreviations: FDI, foreign direct investment; ICT, information and communications technology; LDCs, least developed countries.

Table 4

Technical cooperation expenditure by region and cluster, 2011–2014

(In thousands of dollars)

	2011	*2012*	*2013*	*2014*	
	Amount	*Amount*	*Amount*	*Amount*	*Percentage*
Total	**39 073**	**36 311**	**40 549**	**38 780**	**100.0**
By region:					
Africa [a]	9 188	9 363	9 312	10 526	27.1
Asia and the Pacific [a]	5 287	7 268	9 521	8 700	22.4
Latin America and the Caribbean [a]	5 054	4 701	4 093	3 160	8.1
Europe [a]	799	784	717	1 183	3.1
North America [a]	-	-	-	167	0.4
Interregional	18 746	14 194	16 815	15 045	38.8
By cluster:					

	2011	2012	2013	2014	
	Amount	Amount	Amount	Amount	Percentage
I. Capacity-building on trade negotiations and commercial diplomacy	666	825	1 460	777	2.0
II. Trade analysis capacities and information systems	324	154	165	503	1.3
III. Trade environment and development	1 071	950	750	522	1.3
IV. Competition policy and consumer protection	1 274	1 178	1 494	572	1.5
V. Commodity sector development and poverty reduction	1 397	270	202	34	0.1
VI. FDI trends and issues	485	888	1 202	1 619	4.2
VII. Investment policies	1 093	897	811	695	1.8
VIII. Investment facilitation	2 288	2 461	2 482	2 308	6.0
IX. Enterprise development	1 784	327	270	871	2.2
X. Globalization and development strategies	1 115	1 553	1 283	1 693	4.4
XI. Strengthening the debt management capacity of developing countries	5 866	5 939	6 654	5 853	15.1
XII. Transport and trade facilitation	14 762	16 010	17 944	18 359	47.3
XIII. ICT policies and applications for development	439	366	811	646	1.7
XIV. Cross-divisional training and capacity-building	1 914	935	1 125	691	1.8
XV. Science technology and innovation	352	174	360	749	1.9
XVI. Productive capacities in the least developed countries, landlocked developing countries small island developing States and structurally weak vulnerable and small economies	941	595	195	520	1.3
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the EIF	438	621	844	827	2.1
XVIII. Executive direction and management and support services	2 862	2 168	2 408	1 542	4.0
Of which: LDCs	*14 185*	*15 201*	*16 240*	*15 358*	*39.6*

Abbreviations: FDI, foreign direct investment; ICT, information and communications technology; EIF, Enhanced Integrated Framework; LDCs, least developed countries.

[a] Total expenditures for country and regional projects.

Table 5

Technical cooperation related to least developed countries, 2011–2014

(In thousands of dollars and percentages)

	2011	2012	2013	2014
(1) Country projects in LDCs	5 989	9 687	10 393	8 695
(2) Calculation of LDCs participation in regional and interregional projects	8 196	5 514	5 847	6 663
(3) Total expenditures related to LDCs	14 185	15 201	16 240	15 358
(4) Total UNCTAD technical cooperation expenditures	39 073	36 311	40 459	38 780
(5) Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage)	36	42	40	40

Table 6
Associate experts' expenditures, 2014
(In dollars)

Project number	*Short title*	*Division*	*Source of funds*	*Expenditures in 2014*
INT12X36	Trade Analysis Branch	DITC	Germany	119 382
INT14X58	Investment facilitation	DIAE	Germany	65 030
Total				184 412

Abbreviations: DITC, Division on International Trade in Goods and Services, and Commodities; DIAE, Division on Investment and Enterprise.

Table 7
UNCTAD access to "Delivering as one" funding mechanisms, 2014
(In dollars)

Project number	*Title*	*Duration*	*Cluster*	*Contributions in 2014*	*Total income 2011–2014*	*Allotment 2014*	*Expenditures in 2014*
Specific partner contributions							
Funded by SECO Switzerland:							
Lao People's Democratic Republic							
LAO0TBAJ[a]	Enhancing sustainable tourism, clean production and export capacity	2011–2014	III	22 000	366 300	115 900	95 298
United Republic of Tanzania							
URT0TDAK	United Nations Inter-Agency Cluster "Delivering as one" Joint Programme on Market Value Chains United Rep. of Tanzania	2014–2016	III, VIII, IX	400 000	400 000	125 000	137 479
United Nations to United Nations contribution agreement:							
Cameroun							
CMR0TCBK[a]	Projet de facilitation des affaires au Cameroun-eRegulations, Phase 2	2013–2014	III	125 500	167 500	127 329	136 242
El Salvador							
ELS0TCAZ[a]	"Delivering as one" joint programme	2013–2014	VIII	-	38 647	10 400	10 968
Ethiopia							
ETH0TDAW	Entrepreneurship Development Programme	2014–2016	IX	-	-	-	-
United Republic of Tanzania							
URT0TCBR	"Delivering as one" Joint Programme Business Facilitation	2014–2015	VIII	-	394 830	387 111	381 225
Zambia							
ZAM0TCAU	"Delivering as one" ILO-led Green Jobs Joint Programme	2013–2017	IX	-	231 631	192 300	205 720
Multi-donor trust funds:							
Albania							
ALB0TBCT	Delivering Results Together Fund (DRT-F)	2012–2016	IV, VIII, XII	148 500	178 500	8 700	6 016
Bhutan							
BHU0TDCH	Delivering Results Together Fund (DRT-F)	2014–2018	VIII	99 000	-	-	-

Project number	*Title*	*Duration*	*Cluster*	*Contributions in 2014*	*Total income 2011–2014*	*Allotment 2014*	*Expenditures in 2014*
Cabo Verde							
CV10T9AL	Delivering as one	2009–2016	IV, VIII, XII	-	80 630	26 100	8 137
Rwanda							
RWA0TBAO[a]	"Delivering as one" Economic growth	2011–2014	VIII	-	198 693	49 767	36 013
RWA0TDBQ	"Delivering as one" Inclusive Economic Transformation, Youth and Women Employment	2014–2018	VIII	110 500	110 500	56 900	60 677
United Republic of Tanzania							
URT0TBBM	One United Nations Fund UNDAF	2011–2016	VIII, X, XIV	140 074	685 521	91 346	96 247
Total				**1 045 574**	**2 852 752**	**1 190 853**	**1 174 023**

Abbreviations: SECO, State Secretariat for Economic Affairs; UNDAF, United Nations Development Assistance Framework; ILO, International Labour Organization.

[a] Project that was "operationally but not financially completed" or "completed" in 2014.

Table 8

Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2014

(In dollars)

Project number	*Title*	*Duration*	*Cluster*	*Source of funds*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures in 2014*
ROA-2243 (P7)	Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development	2011–2014	I	Development Account	**530 227**	229 277	103 389
ROA-2244 (Q7)	Enhancing capacities of developing countries to mainstream gender in trade policy	2010–2014	XVIII	Development Account	**554 404**	182 288	149 451
ROA-2263 (AJ)	Enhancing the capacities of landlocked developing countries to attract FDI for the development and modernization of productive capacities	2011–2014	VIII	Development Account	**254 304**	200 606	103 184
ROA-2284 (AR)	Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities	2011–2014	X	Development Account	**460 600**	228 413	196 013
ROA-2286 (AT)	Strengthening the capacity of the rural communities in least developed countries to utilize the opportunities provided by duty-free quota-free market access and enhancing the value added of their traditional products	2012–2014	XVI	Development Account	**463 346**	336 816	303 113

Project number	*Title*	*Duration*	*Cluster*	*Source of funds*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures in 2014*
ROA-2902 (I8)	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	2013–	XV	Development Account	**137 126**	314 638	54 763
ROA-2903 (J8)	Accelerating progress of selected West-African countries towards the achievement of internationally agreed development goals, particularly MDG8, through trade-related training and capacity building	2013–	XIV	Development Account	**280 432**	464 087	167 519
ROA-2904 (K8)	Capacity building for the formulation and implementation of MDG-oriented trade policies in developing countries contributing to accelerating achievement of MDGs in the context of multiple and interrelated development challenges	2013–	I	Development Account	**70 790**	681 255	58 044
ROA-2905 (L8)	Addressing the impact of trade and trade agreements on employment in developing countries (UNCTAD)	2013–	I	Development Account	**47 257**	203 702	18 960
ROA-2906 (M8)	Strengthening the capacities of trade and planning ministries of selected LDCs to developing and implementing trade strategies that are conductive for poverty reduction	2013–	XVII	Development Account	**274 130**	454 166	87 296
ROA-2907 (N8)	Building National capacities for promoting foreign direct investment in green and other growth sectors	2013–	VIII	Development Account	**166 862**	366 517	72 380
ROA-2908 (O8)	Promoting sustainable business models for development: Investing in the poor, for the poor and with the poor	2014–	VII	Development Account	**274 707**	462 000	274 707
ROA-2911 (P8)	Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and Caribbean, and West and Central Africa	2014–	X	Development Account	**72 222**	555 000	72 222
ROA-2939 (AR8)	Strengthening capacities of African countries in boosting Intra-African trade	2014–	I	Development Account	**61 347**	490 000	61 347
ROA-2940 (AS8)	Strengthening Science, Technology and Innovation capacities for sustainable development	2014–	XV	Development Account	**9 159**	410 000	9 159
ROA-2959 (K9)	Building capacity of developing countries' policymakers to address regulatory and institutional gaps in the field of sovereign debt governance	2014–	XI	Development Account	**39 526**	588 000	39 526

Project number	*Title*	*Duration*	*Cluster*	*Source of funds*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures in 2014*
ROA-2960 (L9)	Supporting Member States in developing and launching sustainable product export strategies through national sustainable product export reviews	2014–	III	Development Account	**99 344**	590 000	99 344
ROA-2962 (N9)	Strengthening capacities of policy-makers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses	2014–	II	Development Account	**18 371**	620 000	18 371
ROA-2965 (Q9)	Building capacities of developing countries to shift towards sustainable freight transport	2014–	XII	Development Account	**60 000**	611 000	60 000
Section 23	United Nations regular programme of technical cooperation	ongoing	XVIII	United Nations regular programme	**4 349 909**	1 246 200	852 747
Total					**8 224 062**	**9 233 966**	**2 801 534**

Abbreviation: MDG, Millennium Development Goal.

Table 9

Country, regional and interregional projects, 2014

(In dollars)

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
Africa (54 country projects and 12 regional projects)							
	Botswana						
1	Implementation of ASYCUDA	BOT/0T/1AL	XII	Multiple Donors	-	37 000	21 748
	Burundi						
2	ASYCUDA technical assistance and support	BDI/0T/ABD	XII	United Kingdom of Great Britain and Northern Ireland	407 950	149 958	162 445
	Burkina Faso						
3	Projet de Migration vers SYDONIA World	BKF/0T/BCL	XII	Burkina Faso	645 000	338 537	364 799
	Cameroon						
4	Appui technique a l'information des douanes camerounaises	CMR/0T/AAI	XII	European Commission	912 502	237 596	231 753
5	Facilitation des Affaires au Cameroun (eRegulations Cameroun)	CMR/0T/BAC	VIII	Cameroon, France	-	4 491	2 588
6	Projet de facilitation des affaires au Cameroun-eRegulations. Phase 2	CMR/0T/CBK	VIII	UNDP	167 500	127 329	136 242

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
	Cabo Verde						
7	"Delivering as one", Cabo Verde	CVI/0T/9AL	IV,VIII, XII	One United Nations	80 630	26 100	8 137
8	Installation de SYDONIA World	CVI/0T/DAN	XII	European Commission	363 090	83 923	87 495
	Congo						
9	ASYCUDAWorld technical assistance and support	PRC/0T/AAG	XII	Congo	1 687 956	77 801	87 911
10	Capacity-building in debt management within the Caisse congolaise d'amortissement	PRC/0T/AAQ	XI	Congo	8 037	63 500	48 969
11	Facilitation des Affaires en République du Congo (eRegulations Congo)	PRC/0T/BAZ	VIII	Congo	94 536	7 400	1 701
	Côte d'Ivoire						
12	Mise en oeuvre de ASYCUDAWorld	IVC/0T/4BV	XII	Côte d'Ivoire	509 568	70 333	79 437
13	Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	Côte d'Ivoire	702 920	501 700	197 036
	Democratic Republic of the Congo						
14	Implementation of ASYCUDA	DRC/6T/9AN	XII	European Commission	4 826 313	1 725 000	1 510 183
15	Renforcement des capacités de gestion de la dette République démocratique du Congo	ZAI/0T/BBB	XI	Democratic Republic of the Congo	492 000	119 900	75 382
	Djibouti						
16	ASYCUDAWorld technical assistance and support	DJI/0T/AAS	XII	Djibouti	995 501	146 000	84 600
17	EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti	DJI/0T/CBL	XVII	UNOPs	160 000	83 815	88 399
	Egypt						
18	Strengthening public debt management	EGY/0T/9AG[a]	XI	Egypt	-	5 700	6 039
	Ethiopia						
19	Strengthening Integrated Public Debt Management - Phase 1 DMFAS 6 installation	ETH/0T/DAA	XI	Ethiopia	89 980	9 500	8 748
20	EIF-Project Ethiopia DTIS Update	ETH/0T/DBO	XVII	UNOPs	320 000	69 700	72 250
	Gabon						
21	Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	Gabon	350 141	115 100	65 468
	Guinea						
22	Implementation de SYDONIAWorld	GUI/0T/BCX	XII	Guinea	729 750	233 386	262 838
	Lesotho						
23	Customs management system	LES/0T/BDC	XII	Lesotho	838 155	319 400	324 054

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
	Liberia						
24	ASYCUDAWorld project in Liberia	LIR/0T/8CD	XII	Liberia	2 146 798	742 592	368 228
	Madagascar						
25	Renforcement des capacites de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE	MAG/0T/BBH	XI	Madagascar	198 183	162	183
	Mauritania						
26	Projet de Modernisation des Douanes	MAU/0T/CAD	XII	Mauritania	395 348	264 400	294 192
	Malawi						
27	Computerization of customs procedures and data	MLW/9X/8AU	XII	United Kingdom	..	142 893	157 875
28	Implementation of ASYCUDA in Malawi	MLW/0T/DBB	XII	African Development Bank	500 000	17 000	18 757
	Mali						
29	ASYCUDAWorld technical assistance and support	MLI/0T/9BF	XII	Mali	309 527	294 362	332 297
30	EIF-Project Mali Diagnostic Trade Integration Study Update	MLI/0T/CBN	XVII	UNOPs	160 000	90 935	96 686
	Morocco						
31	Promotion des investissements dans la région de l'Oriental du Maroc	MOR/0T/7AI	VIII	Morocco	99 975	35 600	18 451
	Mozambique						
32	Update of the DTIS for Mozambique	MOZ/0T/BDH	XVII	UNOPs	200 000	98 600	100 973
	Namibia						
33	Implementation of ASYCUDA in Namibia	NAM/0T/BAN	XII	Namibia	1 573 550	440 971	471 968
	Niger						
34	EIF – Update of the Diagnostic Trade Integration Study for Niger	NER/0T/DAI	XVII	UNOPs	160 000	138 700	117 407
	Rwanda						
35	"Delivering as one", Rwanda project, economic growth	RWA/0T/BAO	VIII	One United Nations	198 693	49 767	36 013
36	Implementation Services of DMFAS version 6 for Public Debt Management	RWA/0T/BBC[a]	XI	Rwanda	179 756	76 200	6 172
37	Customs management and electronic single window system	RWA/0T/BBE	XII	Rwanda	2 393 698	62 900	60 683
38	"Delivering as one", Rwanda project, Inclusive Economic Transformation, Youth and Women Employment	RWA/0TDBQ	VIII	One United Nations	110 500	56 900	60 677
	Sao Tome and Principe						
39	ASYCUDAWorld Implementation -Single Window for the International Trade Operations, Phase 1 (pilot site)	STP/0T/CBE	XII	Sao Tome and Principe	420 000	313 711	347 987

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
	Seychelles						
40	ASYCUDA project in Seychelles	SEY/0T/BBO	XII	Common Market for Eastern and Southern Africa	677 685	98 478	105 521
	Sudan						
41	ASYCUDA project	SUD/0T/8BG	XII	Sudan	583 190	16 180	12 026
	Swaziland						
42	ASYCUDAWorld Implementation	SWA/0T/DAB	XII	Swaziland	647 882	205 373	219 136
	Togo						
43	Migration a SYDONIA World	TOG/0T/BCN	XII	Togo	301 315	183 700	201 863
	Tunisia						
44	Coopération pour la modernisation et l'automatisation des procedures douanières	TUN/0T/7AT	XII	Tunisia	11 746	29 600	17 755
	Uganda						
45	Implementation of a customs management system	UGA/0T/BBT	XII	Uganda	1 816 000	644 000	617 741
	United Republic of Tanzania						
46	"Delivering as one", United Republic of Tanzania project	URT/0T/BBM	VIIIX XIV	One United Nations	685 521	91 346	96 247
47	United Nations to United Nations Agency Contribution Agreement. "Delivering as one" Joint Programme Business Facilitation Tanzania	URT/01/CBR	VIII	UNDP	394 830	387 111	381 225
48	United Nations Inter-Agency Cluster "Delivering as one" Joint Programme on Market Value Chains United Rep. of Tanzania	URT/0T/DAK	IIIVIII IX	UNOPs	400 000	125 000	137 479
	Zambia						
49	Strengthening Integrated Public Debt Management	ZAM/0T/BDA	XI	Zambia	476 818	398 900	141 347
50	Customs Management System	ZAM/0T/BDE	XII	Zambia	1 656 580	509 752	575 965
51	"Delivering as one" ILO-led Green Jobs Joint Programme	ZAM/0T/CAU	IX	ILO	231 631	192 300	205 720
	Zimbabwe						
52	Implementation of ASYCUDAWorld in Zimbabwe	ZIM/0T/7AC	XII	Zimbabwe	1 122 668	321 610	272 896
53	Strengthening Public Debt Management	ZIM/0T/BDB	XII	Zimbabwe	184 968	83 500	64 035
54	Strengthening Technical Capacities for Policy Formulation and Review of Competition Law	ZIM/0T/DAS	IV	European Commission	305 669	34 900	37 300
	Subtotal country projects				**33 903 969**	**10 897 711**	**9 723 499**

Regional: Africa

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
1	Establishment of SEATAC (ASYCUDA)	RAF/0T/6BC	XII	Norway	324 158	37 850	42 193
2	Strengthening ASYCUDA implementation in Southern and Eastern Africa	RAF/0T/8AL	XII	Botswana	20 304	1 750	447
3	Implementation of the competition framework in the UEMOA region and to support the work of the Commission	RAF/0T/BAH	IV	West African Economic and Monetary Union	608 432	209 800	230 758
4	Projet UEMOA-CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	West African Economic and Monetary Union	330 574	76 500	5 344
5	Promoting Regional Supply Chains in Sub-Saharan Africa	RAF/0T/CAR	XVIII	African Export Import Bank	120 000	21 302	15 186
6	Assessment of NTM's Potential for Regional Integration in SADC Region	RAF/0T/CBP	II	Germany	93 231	80 198	90 701
7	ASYCUDAWorld Regional Centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	-	71 000	79 884
8	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities	RAB/0T/CAK	I	UNDP	16 001	8 200	3 480
9	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities	RAB/0T/DAR 14/001	I	UNDP	69 947	138 200	69 947
10	Strengthening capacities of African countries in boosting Intra-African trade	ROA-2939 (AR8)	I	Development Account	61 347	490 000	61 347
11	Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly MDG 8, through trade-related training and capacity-building	ROA-2903 (J8)	XIV	Development Account	280 432	464 087	167 519
12	Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and Caribbean, and West and Central Africa	ROA-2911 (P8)	X	Development Account	36 111	555 000	36 111
	Subtotal regional Africa				**1 960 537**	**2 153 887**	**802 918**
	Total Africa				**35 864 506**	**13 051 598**	**10 526 417**
Asia and the Pacific (29 country projects and 9 regional projects)							
	Afghanistan						
1	Implementation of ASYCUDA	AFG/0T/BBD	XII	Afghanistan	9 149 732	2 545 106	2 799 611
	Bangladesh						
2	Capacity-building for integrated debt management in Bangladesh	BGD/0T/BBY [a]	XI	World Bank	816 203	327 300	89 384
3	ASYCUDA-migration to ASYCUDA World	BGD/0T/BCD	XII	Bangladesh	1 408 021	449 395	471 340
	Cambodia						
4	Rules of origin: operational procedures and training	CMB/0T/BBI	XVII	World Bank	133 402	49 519	55 957

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
5	Strengthening Public Debt Management at the Ministry of Economy and Finance	CMB/0T/DAL	XI	Asian Development Bank	236 900	115 650	112 163
6	ASYCUDA Support Mechanism for Asia	CMB/0T/DAV	XII	World Bank	175 828	23 902	26 975
	Fiji						
7	Computerization of Customs Procedures and Data and Deployment of ASYCUDA World	FIJ/0T/CBF	XII	Fiji	488 563	330 628	369 768
	Indonesia						
8	Strengthening public debt management	INS/0T/ABB	XI	Switzerland	1 109 311	438 285	147 674
	Iraq						
9	Implementation of DMFAS 6 in Iraq	IRQ/0T/BCI	XI	Iraq	260 305	129 000	28 754
10	Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO	IRQ/0T/CAH	I	UNIDO	403 000	57 114	61 417
	Jordan						
11	Creation of the regional centre of excellence in the Aqaba special economic zone	JOR/0T/AAB	XII	Jordan	583 330	102 100	95 609
12	Strengthening the Implementation of E-Customs	JOR/0T/BCS	XII	Jordan	544 660	211 795	235 902
13	Strengthening Debt Management	JOR/0T/DAM	XI	Jordan	223 350	91 831	82 128
	Lao People's Democratic Republic						
14	Enhancing sustainable tourism, clean production and export capacity	LAO/0T/BAJ	XVIII	UNOPS	366 300	115 900	95 298
	Lebanon						
15	Implementation of ASYCUDAWorld	LEB/0T/5BK	XII	Lebanon	273 460	119 600	42 132
16	Implementation of DMFAS 6.0	LEB/0T/BDG	XI	Lebanon	252 268	83 500	39 266
	Maldives						
17	Computerisation of Customs Procedures and Data	MDV0TDAJ	XII	Maldives	262 632	53 950	56 666
	Pakistan						
18	Trade and transport facilitation project (TTFP-II)	PAK/0T/8AK	XII	World Bank	1 432 000	148 000	84 563
	Palestinian people						
19	Institutional Support and Capacity-building for Investment Retention	PAL/0T/3BZ[a]	VIII	Norway	-	34 524	38 954
20	Capacity development for facilitating Palestinian trade	PAL/0T/BAL	XII	Canada	2 116 840	717 206	798 725
	Philippines						
21	Implementation of UNCTAD's DMFAS System within the Bangko Sentral ng Pilipinas	PHI/0T/8AB[a]	XI	Philippines	-	400	260

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
22	Strengthening debt management in the bureau of the Treasury	PHI/0T/ABK	XI	Philippines	3 620 585	1 633 000	591 971
	Solomon Islands						
23	ASYCUDA-Modernization and Automation of Customs Procedures and Data	SOI/0T/BCO	XII	Solomon Islands	1 117 977	467 400	506 068
	Saudi Arabia						
24	Empretec Saudi Arabia	SAU/0T/CBI	IX	Saudi Arabia	730 830	374 000	394 270
	Syrian Arab Republic						
25	ASYCUDA implementation	SYR/0T/4BP	XII	Syrian Arab Republic	600 000	150 582	170 104
	Timor-Leste						
26	Computerization of Customs Procedures and Data and Deployment of ASYCUDAWorld	TIM/0T/DAP	XII	Timor-Leste	615 894	25 900	5 013
	Viet Nam						
27	Transparency of investment procedures in Viet Nam – e-regulations, Phase III (Viet Nam national component)	VIE/0T/CAF	VIII	Luxembourg	411 022	199 525	205 511
28	Transparency of investment procedures in Viet Nam – e-regulations, Phase III (UNCTAD international component)	VIE/0T/CAG	VIII	Luxembourg	176 913	79 400	64 136
	Yemen						
29	ASYCUDAWorld Project in Yemen	YEM/0T/8BT	XII	Yemen	-	19 100	20 988
	Subtotal country projects				**27 509 325**	**9 093 612**	**7 690 605**
Regional: Asia and the Pacific							
1	ASYCUDA implementation and support in the Asia–Pacific region	RAS/0X/0DX	XII	Multi-donor	118 048	36 600	37 926
2	Assistance to countries of the Asian region on MFN and preferential tariffs negotiations	RAS/9X/78R	I	Japan	..	83 200	38 090
3	ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	Multi-donor	1 970 371	608 728	671 886
4	ASEAN Investment Report	RAS/0T/DAE	VI	ASEAN	71 077	37 300	38 139
5	Strengthening Technical Competency for Consumer Protection in ASEAN	RAS/0T/DBM	IV	ASEAN	140 126	14 000	15 600
6	ASYCUDAWorld regional centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	-	142 000	79 884
7	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities	RAB/0T/CAK	I	UNDP	16 001	8 200	3 480
8	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD led activities	RAB/0T/DAR 14/001	I	UNDP	139 895	276 400	69 947

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
9	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	ROA-2902 (18)	XV	Development Account	137 126	314 638	54 763
	Subtotal regional projects				**2 592 643**	**1 521 066**	**1 009 715**
	Total Asia and the Pacific				**30 101 968**	**10 614 678**	**8 700 320**
Latin America and the Caribbean (20 country projects and 4 regional projects)							
	Argentina						
1	Transparencia en los trámites de inversión en Lomas de Zamora (e-regulations)	ARG/0T/BAD	VIII	Argentina	399 946	95 862	107 517
	Aruba						
2	ASYCUDAWorld	ARU/0T/BCB	XII	Aruba	1 041 860	338 600	320 501
	Barbados						
3	ASYCUDAWorld Implementation	BAR/0T/CAA	XII	Barbados	578 950	240 701	264 695
	Colombia						
4	Business Facilitation Colombia	COL/0T/CAV	VIII	Colombia	45 500	22 175	21 193
	Costa Rica						
5	Design and implementation of an extra-walls incubator for cultural enterprises in the city of Limon	COS/0T/CAQ	IX	Costa Rica	162 818	126 642	143 105
	Dominican Republic						
6	Fortalecimiento de las Capacidades de Gestión de la Deuda Pública	DOM/0T/AAT[a]	XI	World Bank	-	92 478	83 586
	El Salvador						
7	SYDONIA	ELS/0T/BCE	XII	El Salvador	314 366	49 272	55 677
8	Strengthening Public Debt Management	ELS/0T/CAM	XI	El Salvador	162 000	22 148	24 636
9	United Nations to United Nations agency contribution agreement. "Delivering as one" joint programme. El Salvador project	ELS/0T/CAZ	VIII	UNDP	38 647	10 400	10 968
10	Business Facilitation El Salvador	ELS/0T/CBQ	VIII	El Salvador	71 975	63 100	69 600
	Haiti						
11	Consolidation of ASYCUDAWorld and Simplification of Customs Procedures and Operations	HAI/0T/DAO	XII	Haiti	1 700 000	64 100	71 016
	Honduras						
12	Strengthening public debt management	HON/0T/BAU	XI	UNDP	437 380	117 000	74 526
	Jamaica						
13	ASYCUDA World Implementation	JAM/0T/CBJ	XII	Jamaica	700 000	281 800	306 831
	Nicaragua						
14	Strengthening Public Debt management	NIC/0T/BAG	XI	Nicaragua	295 786	94 500	38 907

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
	Panama						
15	Fortalecimiento de las capacidades para la gestión de la deuda en Panamá	PAN/0T/9AA	XI	Panama	-	9 300	9 692
	Paraguay						
16	Control y administración de la deuda pública	PAR/0T/AAY [a]	XI	Paraguay	305 930	22 500	16 963
	Puerto Rico						
17	ASYCUDAWorld implementation	PUE/0T/DAT	XII	Puerto Rico	350 000	228 500	257 457
	Saint Kitts and Nevis						
18	ASYCUDAWorld Implementation	STK/0T/CAT	XII	Saint Kitts and Nevis	598 720	326 600	280 219
	Suriname						
19	ASYCUDAWorld Implementation	SUR/0T/BAE	XII	Suriname	979 910	197 100	220 468
	Trinidad and Tobago						
20	Strengthening customs management capacity (ASYCUDA World consolidation)	TRI/0T/BDD	XII	Trinidad and Tobago	615 000	293 649	328 671
	Subtotal country projects				**7 818 878**	**2 499 327**	**2 485 761**
Regional: Latin America							
1	ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	National Governments	1 936 531	409 800	452 895
2	Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries	RLA/0T/3BF	IV	Switzerland	1 392 931	147 570	166 682
3	Strengthening capacities of policymakers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses	ROA-2962 (N9)	II	Development Account	18 371	620 000	18 371
4	Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and Caribbean, and West and Central Africa	ROA-2911 (P8)	X	Development Account	72 222	555 000	36 111
	Subtotal regional Latin America				**3 420 054**	**1 732 370**	**674 059**
	Total Latin America and the Caribbean				**11 238 932**	**4 231 697**	**3 159 820**
Europe (9 country projects)							
	Albania						
1	"Delivering as one", Albania project	ALB/0T/BCT	IV,VIII, XII	One United Nations	178 500	8 700	6 016
2	Implementation of e-Payment Services in the Customs IT System	ALB/0T/CAS	XII	Albania	152 675	67 252	75 994
3	Migration to ASYCUDA World in the Albanian Customs Administration – Supervision and Training	ALB/0T/DBA	XII	World Bank	52 357	46 854	52 945

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
	Bosnia and Herzegovina						
4	Improvement of the Indirect Taxation Authority's operational capacity through the full implementation of ASYCUDAWorld	BIH/0T/CAX	XII	European Commission	1 425 842	895 954	933 339
	Georgia						
5	Strengthening public debt management	GEO/0T/BAR	XI	Georgia	120 000	8 000	1 826
6	ASYCUDA Supervision and Training	GEO/0T/CBD	XII	World Bank	70 831	48 618	53 224
	Gibraltar						
7	Implementation of ASYCUDAWorld	GIB/0T/9AM	XII	Gibraltar	404 015	29 800	33 591
	Republic of Moldova						
8	Implementation of DMFAS version 5.3	MOL0T4CP	XI	Multi donor	-	3 400	3 013
	Europe/Kosovo*						
9	Implementation of ASYCUDA in Kosovo* customs	EUR/0T/AAZ	XII	Kosovo* customs	1 615 054	26 000	22 845
	Subtotal country project				**4 019 274**	**1 134 578**	**1 182 794**
	Total Europe				**4 019 274**	**1 134 578**	**1 182 794**
North America (1 country project)							
	Saint Pierre and Miquelon						
1	ASYCUDA World Implementation	SPM0TDAF	XII	Saint Pierre and Miquelon	431 535	276 000	166 561
	Subtotal country project				**431 535**	**276 000**	**166 561**
	Total North America				**431 535**	**276 000**	**166 561**
Interregional (62 projects)							
1	Support to Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	UNDP	564 080	177 600	179 666
2	Support and capacity-building for Group of 77 countries	GLO/0T/ABA	XVIII	China	7 852	14 600	13 349
3	Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	Germany	1 588 326	358 800	395 978
4	Training programme on RBPs (competition policies)	INT/8X/603	IV	France, Norway, Sweden, SIDA	115 000	103 700	116 976
5	Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	Multi-donors	28 975	32 585	36 770
6	Collection and dissemination of iron ore statistics	INT/9X/42Z	V	Multi-donors	331 928	33 500	8 826
7	Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	Multi-donors	90 000	81 400	15 059
8	Trust Fund for Least Developed Countries: core project	INT/9X/77J	XVI	Multi-donors	438 344	121 400	136 481

	Short title	Project number	Cluster	Source of fund	Total income 2011–2014	Allotment 2014	Expenditures 2014
9	Support for ASYCUDA implementation activities	INT/9X/89S	XII	Multi-donors	..	29 818	26 905
10	Capacity-building on international investment agreements	INT/0T/0BG	VII	Multi-donors	1 049 449	280 841	266 847
11	Support to UNCTAD's technical cooperation	INT/0T/0BU	XVIII	Belgium	-	41 550	30 732
12	Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group	INT/0T/1AK	XVIII	Multi-donors	315 831	144 100	55 448
13	Capacity-building in Investment Promotion	INT/0T/1BN	VII	Multi-donors	-	77 500	25 528
14	Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	Multi-donors	9 259 657	2 070 240	2 133 482
15	Training in LDCs and developing countries on trade policy formulation	INT/0T/2CT	I	Norway	130 830	175 300	165 438
16	Development and dissemination of selected data on FDI and the operations of transnational corporations	INT/0T/2CW	VI	Multi-donors	78 384	100 600	113 459
17	Support to the UNCTAD/ICC Investment Advisory Council	INT/0T/3AO	VII	Norway, Germany	-	120 100	19 152
18	Investment policy reviews in French-speaking countries	INT/0T/3AW	VII	Multi-donors	-	70 000	75 323
19	Consultative task force on environmental requirements and international trade	INT/0T/3BB	V	Netherlands	-	102 500	115 447
20	World Investment Report	INT/0T/3BR [a]	VI	Multi-donors	-	80 772	91 272
21	Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)	INT/0T/4AB	XIV	Les ports des pays en développe-ment	795 606	182 000	181 227
22	Integration of LDCs, landlocked and island countries in the global economy	INT/0T/4AY	XVII	Italy	589 000	187 800	101 066
23	Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	XVIII	Norway	274 607	117 500	132 697
24	Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	Multi-donors	691 503	288 900	261 141
25	Mid-term Review of Progress in Implementation of the Programme of Action for LDCs for the Decade 2001–2010	INT/0T/5BP [a]	XVII	Austria, Norway	-	46 000	49 253
26	Coopération entre l'Autorité Portuaire de Valence (Espagne) et le programme Train for Trade	INT/0T/5BS	XIV	Autoridad Portuaria de Valencia	49 415	5 700	6 340
27	Trust Fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	XIV	Canada, Finland	749 359	248 266	275 114
28	Train for Trade Trust Fund	INT/0T/6AR	XIV	Multi-donors	425 922	152 000	135 746

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
29	Investment gateway system	INT/0T/6AT	IX	Multi-donors	109 480	73 864	80 452
30	Challenges and opportunities of implementing biodiversity-related MEAs	INT/0T/6BP	III	Switzerland	-	81 700	87 517
31	UNCTAD/Train for Trade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	Ireland	945 651	157 400	167 613
32	Climate change programme	INT/0T/7BS	V	Norway	110 371	296 800	8 041
33	EMPRETEC networks to promote entrepreneurship and enterprise development	INT/0T/7CA[a]	IX	Spain	64 599	2 700	2 240
34	Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up	INT/0T/7CB	XV	Switzerland	967 756	339 347	381 021
35	Assistance in formulating investment policies and building human and institutional capacities for sustainable development	INT/0T/8AC	VII	Sweden	600 000	52 000	58 695
36	BioTrade Facilitation Programme. Phase II	INT/0T/8AS	V	Switzerland	850 000	147 800	165 927
37	Promoting responsible sovereign lending and borrowing	INT/0T/8CF	X	Norway	3 696 716	1 553 937	1 110 004
38	ICT policies for development	INT/0T/9AS[a]	XIII	Finland, Germany, Republic of Korea	1 143 677	431 538	349 315
39	General Trust Fund on WTO Accession	INT/0T/9AU	I	Norway	947 494	81 700	71 909
40	Global Commodity Forum	INT/0T/9AX	III	Common Fund for Commodities	93 258	23 900	25 523
41	General Trust Fund on Services, Development and Trade	INT/0T/9BG	I	Multi-donors	60 000	32 311	36 468
42	Market access and trade laws for LDCs	INT/0T/AAK	XVII	Italy	-	77 800	57 980
43	Civil society participation in the UNCTAD activities	INT/0T/AAO	XVIII	Multi-donors	29 000	24 800	17 676
44	Capacity-building in investment for development	INT/0T/BAQ	VI	Norway	4 833 949	1 874 428	1 376 321
45	The South and the new paths of development in the twenty-first century	INT/0T/BBF[a]	X	Rockefeller Brothers Fund	50 000	1 786	2 018
46	Strengthening SMEs in developing countries and countries with economies in transition	INT/0T/BBV	IX	Private companies	204 399	45 483	51 396
47	Strengthening the debt management capacity of developing countries	INT/0T/BBZ[a]	XI	European Commission	3 967 558	1 451 289	1 552 879
48	Accounting and Corporate Governance Trust Fund	INT/0T/BCP	IX	Germany	212 866	14 600	16 212

	Short title	*Project number*	*Cluster*	*Source of fund*	***Total income 2011–2014***	*Allotment 2014*	*Expenditures 2014*
49	Project development for national trade facilitation implementation plans	INT/0T/BCU	XII	European Commission	259 067	163 200	163 197
50	Improving access to medical products in developing countries through capacity-building for local production and related technology transfer: phase II	INT/0T/BCW	XV	WHO	727 330	313 836	303 591
51	Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women entrepreneurship programmes	INT/0T/BCY	XIII	Sweden	1 667 050	264 985	296 907
52	Blended Learning Courses on TRIPS	INT/0T/BCZ[a]	XIII	Germany	416 253	28 700	30 322
53	Capacity-building in Trade and Gender	INT/0T/CAI	II	Multi-donors	587 047	139 488	157 621
54	UNIDO-UNCTAD Collaboration on a Global Project to Strengthen Pharmaceutical Production in Developing countries and LDCs	INT/0T/CAO	VIII	UNIDO	378 227	283 389	298 215
55	Non-tariff measures trust fund (under TNT programme)	INT/0T/CBG	II	World Bank	305 000	43 985	49 611
56	Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/0T/DAC	XVI	Common Fund For Commodities	150 000	70 900	79 942
57	Collection and Classification of United States Non-Tariff Measures	INT/0T/DAY	II	European Commission	129 076	62 500	66 837
58	Support to DMF II activities organized by The World Bank	INT/0T/DBD	XI	World Bank	187 428	165 024	169 399
59	ASYCER-Import (Extension of the UNCTAD ASYCER Module for Export with functionalities for automated support to Import)	INT/0T/DBV	XII	Netherlands	251 500	20 000	21 048
60	Empretec Women in Business Award 2014 Ceremony	INT/0T/DCD	IX	Germany	12 392	10 900	12 182
61–62	Associate experts (2 projects)[b]	INT/0/X	All	Multi-donors	348 445	215 774	184 412
	Total interregional projects				**41 879 658**	**13 992 936**	**12 617 214**
	Interregional regular budget						
1	Development Account (19 projects)[c]	ROA-15	All	Development Account	3 304 655	5 544 041	1 574 565
2	United Nations regular programme of technical cooperation	UND12-340	XVIII	United Nations regular programme	4 349 909	1 246 200	852 747
	Total interregional regular budget				**7 654 564**	**6 790 241**	**2 427 312**
	Total above				**131 068 378**	**49 319 328**	**38 780 439**

Note: Total income 2011–2014 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Abbreviations: ASYCUDA, Automated System for Customs Data; UNOPS, United Nations Office for Project Services; DTIS, diagnostic trade integration study; TRAINS, Trade Analysis and Information System; UEMOA, West African Economic and Monetary Union; ASEAN, Association of Southeast Asian Nations; DMFAS, Debt Management and Financial Analysis System; TBT, technical barriers to trade; WTO, World Trade Organization; UNIDO, United Nations Industrial Development Organization; MFN, most favoured nation; IT, information technology; TRIPS, Trade-Related Aspects of Intellectual Property Rights; SMEs, small and medium-sized enterprise; WHO, World Health Organization.

[*] United Nations Administrative Region, Security Council resolution 1244 (1999).

[a] Project that was "operationally but not financially completed" or "completed" in 2014.

[b] For further details, see table 6.

[c] For further details, see table 8. Four projects are listed under certain regional areas.

Box 1. Some key figures on UNCTAD technical cooperation, 2013–2014
(number)

	2013	*2014*
Projects with expenditures*	210	210
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	81	77
Regional projects and programmes	21	25
Country-specific projects	108	113
Country-specific projects for least developed countries only	39	41
New trust fund projects started	32	59
Projects financially closed	45	56
Countries that made contributions	80	85
Self-financed projects	71	70
Projects financed by UNDP	5	7
Projects financed solely by the European Commission	6	8
Financial reports sent to donors**	490	480
Total extrabudgetary contributions received	$31 232 262	$39 415 269
Total extrabudgetary contributions from the top 10 bilateral donors	$12 428 147	$12 047 008
ASYCUDA resources as a percentage of total expenditures	44%	44%
DMFAS resources as a percentage of total expenditures	16%	15%
Development Account resources as a percentage of total expenditures	7%	5%

Note: Projects listed in this box had expenditures. They also include projects that are operationally terminated but are not yet financially closed.

* Not all operational projects have expenditures in a given year.

** For multi-donor trust funds, each donor receives an individual report.

Table 10
Top 20 donors to UNCTAD trust fund contributions, 2014[a]
(In dollars)

Ranking of Donors	*2014*
Developed countries	
European Commission	5 629 298
Sweden	3 805 336
Norway	2 001 327
Germany	1 849 918
Finland	1 389 851
Netherlands	1 113 575
Switzerland	1 038 158
Canada	473 794
Developing countries	
Haiti[b]	1 705 000
Angola[b,c]	1 025 000
Zambia	916 661
Saudi Arabia[d]	730 830
Jamaica[b]	700 000
Timor-Leste[b]	615 894
Congo[b]	594 709
Namibia[c,b]	500 000
Rwanda[b]	500 000
Fiji[b]	488 563
Solomon Islands[b]	447 216
Saint Pierre et Miquelon[b]	431 535

[a] Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

[b] Self-financing for ASYCUDA.

[c] Self-financing for DMFAS.

[d] Empretec – Enterprise development.

Table 11
UNCTAD trust fund contributions, 2011–2014[a]
(In dollars)

Donor	*2011*	*2012*	*2013*	*2014*	***Total (2011–2014)***
Albania	284 500	4 500	72 000[b]	142 032[bc]	**503 032**
Algeria	5 000	5 000	10 000[c]	4 852[b]	**24 852**
Angola	93 200[c]	3 200[c]	15 000[b]	1 025 000[b]	**1 136 400**
Argentina	20 000	104 973	70 000[bc]	175 000[b]	**369 973**

Donor	*2011*	*2012*	*2013*	*2014*	***Total (2011–2014)***
Armenia	63 141	15 000	-	14 330[c]	**92 471**
Australia	3 600	1 900	-	-	**5 500**
Austria	23 700	-	-	-	**23 700**
Azerbaijan	10 000	-	9 907	-	**19 907**
Bangladesh	2 970	1 491 366[b,c]	419 173[c]	316 655[b]	**2 230 164**
Barbados	-	-	604 055[b]	-	**604 055**
Belize	-	-	175 088[b]	-	**175 088**
Bolivia (Plurinational State of)	5 000	5 000	45 000[c]	10 000[c]	**65 000**
Burkina Faso	-	4 975	659 945[c]	4 975[c]	**669 895**
Burundi	-	-	-	407 950[b]	**407 950**
Cambodia	-	138 402	15 000[c]	180 828[b]	**334 230**
Canada	1 054 776	611 215	-	473 794	**2 139 785**
Chad	-	12 407	-	-	**12 407**
Chile	10 000	5 000	5 000[c]	5 000[c]	**25 000**
China	140 000	160 000	250 000	400 000	**950 000**
Colombia	-	15 000	15 000	65 935	**95 935**
Congo	1 129 566[b]	5 000	-	594 709[b]	**1 729 275**
Costa Rica	34 975	5 000	82 811	89 968	**212 754**
Côte d'Ivoire	4 975	300 893[b]	702 920[c]	223 600[b,c]	**1 232 388**
Cuba	15 475	14 540	15 440	-	**45 455**
Democratic Republic of the Congo	630 217[c]	8 037	-	-	**638 254**
Djibouti	699 945[b]	147 734[b]	147 822[b]	-	**995 501**
Dominica	104 000[b]	-	-	-	**104 000**
Dominican Republic	5 000	5 000	20 000[c]	-	**30 000**
Ecuador	6 000	20 000	22 430[c]	24 344	**72 774**
Egypt	-	5 000	-	15 000[c]	**20 000**
El Salvador	-	222 610[b]	222 116[b,c]	103 615[b,c]	**548 341**
Ethiopia	4 980	-	4 980	94 960[b]	**104 920**
Fiji	82 065	79 997	180 147[b]	488 563[b]	**830 772**
Finland	1 428 120	1 276 024	795 756	1 389 851	**4 889 751**
France	142 857	66 401	-	-	**209 258**
Gabon	370 592[c]	-	-	79 549[c]	**450 141**
Georgia	190 000	-	60 148[c]	40 683[b]	**290 831**
Germany	805 254	1 482 654	807 127	1 849 918	**4 944 953**
Grenada	331 680	69 100	-	50 000[b]	**450 780**
Guatemala	45 000	45 000	-	5 000[c]	**95 000**
Haiti	-	183 980[b,c]	5 000[c]	1 705 000[b]	**1 893 980**
Honduras	9 973	441 205[c]	6 200[c]	-	**457 378**
India	-	29 705	28 968	29 968	**88 641**
Indonesia	25 000	25 000	45 000[c]	39 983[c]	**134 983**

Donor	*2011*	*2012*	*2013*	*2014*	***Total (2011–2014)***
Ireland	348 056	122 549	334 182	322 669	**1 127 456**
Iran (Islamic Republic of)	15 435	-	13 976	15 043[c]	**44 454**
Iraq	-	265 305	-	-	**265 305**
Jamaica	-	-	24 408[b]	700 000[b]	**724 408**
Jordan	269 774[b]	273 556[bc]	549 660[bc]	273 350[b]	**1 366 340**
Kazakhstan	20 000	19 962	19 975	9 975	**69 912**
Lebanon	-	10 000	257 268[c]	-	**267 268**
Liberia	461 450[b]	835 498[b]	599 950[b]	249 900[b]	**2 146 798**
Lao People's Democratic Republic	949 594[bc]	684 767[b]	261 622[c]	5 000[c]	**1 900 983**
Lesotho	-	588 155[b]	-	250 000[b]	**838 155**
Luxembourg	2 346 202	1 251 180	587 935	-	**4 185 317**
Madagascar	148 000[c]	90 870	9 313[c]	10 000[c]	**258 183**
Malawi	20 304	-	-	-	**20 304**
Maldives	5 500	-	-	262 632[b]	**268 132**
Mali	158 798[b]	150 729	-	-	**309 527**
Mauritania	-	-	-	395 348[b]	**395 348**
Mexico	15 000	15 000	15 000	15 000	**60 000**
Mongolia	-	116 657	-	28 976[c]	**145 633**
Morocco	-	99 975	-	-	**99 975**
Namibia	-	573 550	500 000[b]	500 000[b]	**1 573 550**
Netherlands	1 390 512	600 000	600 000	1 113 575	**3 704 087**
New Zealand	-	-	-	2 965	**2 965**
Nicaragua	5 000	161 813	108 973[c]	60 000[c]	**335 786**
Nigeria	-	-	210 000	-	**210 000**
Norway	2 529 898	1 029 708	1 825 547	2 001 327	**7 386 480**
Pakistan	600 000	554 000	278 000	-	**1 432 000**
Panama	5 000	-	5 000[c]	5 000[bc]	**15 000**
Papua New Guinea	136 450[b]	129 359[b]	30 521[b]	95 780[c]	**392 110**
Paraguay	234 367[c]	81 563	-	-	**315 930**
Peru	-	-	44 980	-	**44 980**
Philippines	3 625 570[c]	15 000	19 985[c]	15 000	**3 675 555**
Qatar	-	30 150	-	30 150	**60 300**
Republic of Korea	115 000	15 000	55 000	65 000	**250 000**
Republic of Moldova	10 000	10 000	10 000[c]	10 000[c]	**40 000**
Romania	19 980	20 000	10 000[c]	10 000[c]	**59 980**
Rwanda	1 243 504[b]	899 950[c]	-	500 000[b]	**2 643 454**
Saint Kitts and Nevis	-	-	436 000[b]	162 720[b]	**598 720**
Saint Vincent and the Grenadines	-	-	124 306[b]		**124 306**
Sao Tome and Principe	-	224 000[b]	328 472[b]	145 413[b]	**697 885**
Samoa	82 040	240 660[b]	404 940[b]	222 679[b]	**950 319**

Donor	*2011*	*2012*	*2013*	*2014*	***Total (2011–2014)***
Saudi Arabia	-	-	-	730 830	**730 830**
Sierra Leone	118 226	-	-		**118 226**
Senegal	-	24 926	-		**24 926**
Seychelles	-	72 000	79 665[b]	83 620[b]	**235 285**
Singapore	-	15 000	15 000	4 888	**34 888**
Solomon Islands	-	-	670 761[b]	447 216[b]	**1 117 977**
Spain	457 797	-	-	49 415	**507 212**
Sri Lanka	223 676[b]	-	-	71 684[b]	**295 360**
Sudan	294 685[b]	298 319[bc]	4 925[c]		**597 929**
Suriname	-	599 910[b]	-	380 000[b]	**979 910**
Sweden	1 554 535	1 585 381	1 497 203	3 805 336	**8 442 455**
Switzerland	2 309 311	1 718 783	1 241 400	1 038 158	**6 307 652**
Syrian Arab Republic	600 000[b]	-	-		**600 000**
Thailand	15 000	15 000	15 000	15 000	**60 000**
Timor-Leste	-	112 548	-	615 894[b]	**728 442**
Togo	4 975	20 460	9 950[c]	301 315[b]	**336 700**
Trinidad and Tobago	170 571[b]	5 000	420 000[bc]	200 000[b]	**795 571**
Tunisia	11 746	-	-		**11 746**
Uganda	128 480[c]	1 023 592[bc]	868 000[bc]	138 905[b]	**2 158 977**
United Arab Emirates	77 928	-	-		**77 928**
United Kingdom	48 472	-	-		**48 598**
United States	4 000	4 000	176 000		**184 000**
Vanuatu	82 065	79 997	84 368[b]	95 780[b]	**342 210**
Venezuela (Bolivarian Republic of)	337 128	171 000	234 068[b]	10 000[c]	**752 196**
Viet Nam	155 000	55 000	5 000[c]	5 000[c]	**220 000**
Zambia	-	5 000	1 236 737[bc]	916 661[b]	**2 158 398**
Zimbabwe	454 444[b]	297 425[b]	-	424 580[bc]	**1 176 449**
Anguilla	-	-	50 000[b]	50 000[b]	**100 000**
Antilles	-	-	93 900[b]		**93 900**
Aruba	-	620 000[b]	421 860[b]	-	**1 041 860**
Caribbean Netherlands	-	-		94 000[b]	**94 000**
Curacao	-	-	94 000[b]	-	**94 000**
Gibraltar	-	404 015	-	-	**404 015**
Montserrat	-	-	54 000[b]	54 000[b]	**108 000**
Puerto Rico	-	-	-	350 000[b]	**350 000**
Saint Helena	-	-	144 640[b]	-	**144 640**
Turks and Caicos Islands	-	-	53 990[b]	-	**53 990**
Kosovo[d]	-	519 340	-	265 000[bc]	**784 340**
United Nations system organizations					
FAO	10 000	13 000	-	-	**23 000**

Donor	*2011*	*2012*	*2013*	*2014*	*Total (2011–2014)*
ILO	-	-	231 631	-	**231 631**
ITC	-	-	-	305 669	**305 669**
MDTF/One United Nations funds	694 470	468 891	744 110	1 023 574	**2 931 045**
OCHA	10 000	10 000	10 000	-	**30 000**
UNDP	161 053	202 258	512 694	7 000	**883 005**
UNHCR	-	-	4 000	-	**4 000**
UNIDO	-	-	472 681	308 546	**781 227**
UNITAR	-	-	-	26 555	**26 555**
UNOPS	4 208 221	2 943 186	3 013 825	1 069 760	**11 234 992**
World Bank/IBRD	90 000	278 127	622 935	492 428	**1 483 490**
World Food Programme	-	-	2 000	2 000	**4 000**
WHO	-	727 330	-	-	**727 330**
Other international donors					
European Commission	6 590 603	3 104 852	2 782 694	5 629 298	**18 107 448**
African Development Bank	-	-	400 000	829 750	**1 229 750**
African Export Import Bank	-	-	137 972	20 000	**157 972**
Asian Development Bank	150 000	263 925	-	236 900	**650 825**
Association of Southeast Asian Nations	-	-	-	211 203	**211 203**
Common Fund for Commodities	389 806	-	-	150 000	**539 806**
Common Market for Eastern and Southern Africa	525 241	283 159	122 000	748 882	**1 679 282**
European Central Bank	10 227	-	-	-	**10 227**
Inter-American Development Bank	48 350	30 000	-	-	**78 350**
International Monetary Fund	-	1 899	-	-	**1 899**
International Road Transport Union	82 744	-	-	-	**82 744**
Organization of the Petroleum Exporting Countries	-	55 000	-	-	**55 000**
West African Economic and Monetary Union	192 519	-	746 486	-	**939 005**
Other contributions [e]	1 628 561	660 167	781 719	246 323	**3 316 770**
Total	**44 376 829**	**32 808 385**	**31 232 262**	**39 415 269**	**147 832 744**

Abbreviations: FAO, Food and Agriculture Organization of the United Nations; OCHA, Office for the Coordination of Humanitarian Affairs; UNHCR, Office of the United Nations High Commissioner for Refugees; UNITAR, United Nations Institute for Training and Research.

[a] Exclusive of cost-sharing contributions through UNDP and associate experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

[b] Self-financing for ASYCUDA.

[c] Self-financing for DMFAS.

[d] United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of the self-financing for a national ASYCUDA project.

[e] Includes private sector contributions and public donations.

Table 12
New and closed country, regional and interregional projects, 2014

	Short title	*Project number*	Cluster	*Source of fund*
Closed projects				
Africa				
	Angola			
1	Enhancing Capacities of the Republic of Angola to mainstream Gender in Trade Policy	ANG/0T/BAM	XVIII	Angola
	Burundi			
2	Renforcement des capacités de gestion de la dette de la Direction de la Trésorerie	BDI/0T/BAT	XI	European Commission
	Guinea-Bissau			
3	Migration des douanes à SYDONIA++	GBS/0T/8BI	XII	African Development Bank
	Guinea			
4	Migration au systeme SYDONIA++	GUI/0T/4AR	XII	Guinea
	Mauritania			
5	Migration a la version++ du SYDONIA	MAU/0T/5BD	XII	Mauritania
	Mozambique			
6	"Delivering as one". Mozambique	MOZ/0T/9AZ	XVIII	One United Nations
	Sudan			
7	Capacity-building in Debt and Financial Management	SUD/0T/4BG	XI	Norway
	Uganda			
8	Strengthening public debt management	UGA/0T/BCG	XI	Uganda
	Zambia			
9	Implementation of DMFAS 5.1	ZAM9X9DL	11	Zambia
10	Business Linkages in Zambia	ZAM0T7BH	IX	Norway
	Zambia			
11	Institutional strengthening of customs data processing system	ZAM/9X/9DM	XII	World Bank
Regional: Africa				
1	Développement de marches des assurances compétitifs	RAF/9X/43J	IX	Luxembourg
2	Optimizing the African natural resources management	RAF/9X/9DE	V	Multiple donors
3	Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS	RAF/0T/2AG	XII	ECOWAS
4	Promoting Production and Trading Opportunities for Organic Agricultural Products: A Tool for Poverty Reduction and Environmental Protection in East Africa	RAF/0T/8BE	V	Austria
5	Renforcement du Pole Afrique de l'Ouest du Programme SYGADE de la CNUCED	RAF/0T/9AV	XI	France
6	Facilitation des affaires dans les pays de l'UEMOA (eRegulations UEMOA)	RAF/0T/BAA	VIII	Luxembourg
Asia and the Pacific				
	Afghanistan			
1	Emergency customs modernization and trade facilitation project in Afghanistan	AFG/0T/4CE	XII	Multi-donors

	Short title	*Project number*	Cluster	*Source of fund*
	Iran (Islamic Republic of)			
2	Upgrade and Installation of the version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran	IRA/0T/8BW	XI	Iran (Islamic Republic of)
3	DMFAS 5.0 installation in Bank Markazi	IRA9X786	XI	Iran (Islamic Republic of)
	Jordan			
4	Implementation of ASYCUDAWorld	JOR/0T/6AE	XII	Jordan
	Lao People's Democratic Republic			
5	Computerization of customs procedure and data	LAO/0T/9AE	XII	World Bank
6	Implementation of DMFAS 5.3	LAO/0T/AAV	XI	World Bank
	Mongolia			
7	Supply, installation and support of a debt recording system	MON/0T/1BI	XI	World Bank
	Occupied Palestinian Territory			
8	Institutional Support and Capacity-building for Investment Retention	PAL/0T/3BZ	VIII	Norway
	Viet Nam			
9	Green production and trade to increase income and employment opportunities for the rural poor	VIE/0T/9BM	IX	MDTF-MDG Fund
Latin America and the Caribbean				
	Argentina			
1	Transparencia en los trámites de inversión en Lomas de Zamora	ARG/0T/BAD	VIII	Argentina
	Belize			
2	ASYCUDA	BZE/0T/7BU	XII	Belize
	Guatemala			
3	Fortalecimiento de la capacidades para la gestión de la deuda	GUA/0T/AAD	XI	Inter-American Development Bank
	Haiti			
4	Consolidation SYDONIAWorld (phase 1)	HAI/0T/BCC	XII	Haiti
	Nicaragua			
5	Strengthening of Capacities for Debt Management	NIC/0T/4BW	11	Multi-donors
	Panama			
6	Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC)	PAN/0T/9BK	IX	MDG Fund
7	Delivering as one, United Nations to United Nations Agency Contribution Agreement – Panama Project	PAN/0T/CAY	VIII	One United Nations
	Saint Vincent and the Grenadines			
8	ASYCUDAWorld implementation	STV/0T/CAC	XII	European Commission
	Venezuela (Bolivarian Republic of)			
9	Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integracion financiera	VEN/0T/5AC	XI	Venezuela (Bolivarian Republic of)
Regional: Latin America and the Caribbean				
1	Facilitation des affaires dans les pays de la SIA	RLA/0T/BAB	VIII	Luxembourg

	Short title	*Project number*	Cluster	*Source of fund*
Europe				
	Albania			
1	Implementation of the excise management and control function in the Albanian customs IT system	ALB/0T/BBA	XII	Albania
	Armenia			
2	Implementation Services of DMFAS version 6 for Public Debt Management	ARM/0T/BAS	XI	World Bank
	Romania			
2	EMPRETEC phase 1 pilot phase through an EMPRETEC national centre	ROM/0T/1CZ	IX	Romania, Italy
Interregional projects				
1	Investment Guides and Capacity-building for Least Developed Countries	INT/9X/8A2	VIII	Multi-donors
2	Strengthening research and policymaking capacity on trade and environment in developing countries	INT9X8A8	III	Multi-donors
3	Publication on small island developing States	INT/0T/1CI	XVI	Ireland
4	Integrating intellectual property rights policies in sustainable development strategies	INT/0T/3BH	VIII	United Kingdom/DFID
5	World Investment Report	INT/0T/3BR	VI	Multi-donors
6	Mid-term Review of Progress in Implementation of the Programme of Action for LDCs for the Decade 2001–2010	INT/0T/5BP	XVII	Austria, Norway
7	Adjusting to trade liberalization in selected developing countries: unbinding supply capacity constraints	INT/0T/6BH	II	Norway
8	EMPRETEC networks to promote entrepreneurship and enterprise development	INT/0T/7CA	IX	Spain
9	ICT policies for development	INT/0T/9AS	XIII	Finland
10	Improving Access to medicines in developing countries through pharmaceutical-related technology transfer and local production	INT/0T/9BC	VII	WHO
11	Integration and piloting of ASYCUDA/CLIENT export system	INT/0T/9BD	XII	Netherlands
12	Implementation plans for WTO trade facilitation agreement in developing members	INT/0T/BAY	XII	European Commission
13	The South and the new paths of development in the twenty-first century	INT/0T/BBF	X	Rockefeller Brothers Fund
14	United Nations Forum on Sustainability Standards	INT/0T/BBN	I	Sweden
15	Testing of indicators in pursuit of the Group of 20 action plan on development, private investment and job creation pillar	INT/0T/BBU	VI	Germany
16	Blended Learning Courses on TRIPS	INT/0T/BCZ	XIII	Germany
17	Empretec Business Networking Challenge	INT/0T/CBH	IX	Germany
New projects				
Africa				
	Cameroun			
1	Business facilitation – E-registration Cameroon	CMR/0T/DBY	VIII	European Commission
	Cabo Verde			
2	Installation de SYDONIA World	CVI/0T/DAN	XII	European Commission

	Short title	*Project number*	Cluster	*Source of fund*
	Democratic Republic of the Congo			
3	Mise en oeuvre des Mesures de Performance	DRC/0T/DBZ	XII	Democratic Republic of the Congo
4	Renforcement de la mise en place du SYDONIA	DRC/0T/DCB	XII	Democratic Republic of the Congo
	Ethiopia			
5	Strengthening Integrated Public Debt Management - Phase 1 DMFAS 6 installation	ETH/0T/DAA	XI	Ethiopia
6	Entrepreneurship Development Programme (EDP)	ETH/0T/DAW	IX	UNDP
7	EIF-Project Ethiopia DTIS Update	ETH/0T/DBO	XVII	UNOPs
8	Strengthening Competition and Consumer Protection Enforcement Capacities in Ethiopia	ETH/0T/DCC	IV	Luxembourg
	Gabon			
9	Mise en oeuvre de SYDONIA World	GAB/0T/DAH	XII	Gabon
	Mauritania			
10	Renforcement des capacités de gestion de la dette	MAU/0T/DAD	XI	European Commission
	Malawi			
11	Implementation of ASYCUDA in Malawi	MLW/0T/DBB	XII	Malawi
	Niger			
12	EIF – Update of the Diagnostic Trade Integration Study for the Niger	NER/0T/DAI	XVII	UNOPs
	Rwanda			
13	Delivering as One, Rwanda project, Inclusive Economic Transformation, Youth and Women Employment	RWA/0T/DBQ	XVIII	Multi donor
	Swaziland			
14	Implementation of ASYCUDAWorld	SWA/0T/DAB	XII	European Commission
	United Republic of Tanzania			
15	United Nations Inter-Agency Cluster "Delivering as one" Joint Programme on Market Value Chains United Rep. of Tanzania	URT/0T/DAK	XVIII	UNOPs
	Zambia			
16	ASYCUDA Electronic Single Window	ZAM/0T/DBU	XII	Zambia
	Zimbabwe			
17	Strengthening Technical Capacities for Policy Formulation and Review of Competition Law in Zimbabwe	ZIM/0T/DAS	IV	European Commission
Regional: Africa				
1	Aid for Trade Initiative for the Arab States (AFT) Result 2 UNCTAD-led activities	RAB/14/001	I	UNDP
2	Renforcement des capacités et operationnalisation de l'interconnexion des administrations douanières en Afrique Centrale	RAF/0T/DBP	XII	European Commission
3	GIZ-Trade Policy and Trade Promotion Fund	RAF/0T/DCG	XII	Germany
Asia and the Pacific				
	Bhutan			
1	Delivering as One, DRT-F Bhutan project	BHU/0T/DCH	XVIII	One United Nations

	Short title	*Project number*	Cluster	*Source of fund*
	Cambodia			
2	Strengthening Public Debt Management at the Ministry of Economy and Finance	CMB/0T/DAL	XI	Asian Development Bank
3	ASYCUDA Support Mechanism for Asia	CMB/0T/DAV	XII	Cambodia
	Iran (Islamic Republic of)			
4	Implementation of DMFAS 6.0 in Iran (Islamic Republic of)	IRA/0T/DBK	XI	Iran (Islamic Republic of)
	Jordan			
5	Strengthening Debt Management in Jordan	JOR/0T/DAM	XI	Jordan
	Lao People's Democratic Republic			
6	Enhancing sustainable tourism, clean production and export capacity in Lao People's Democratic Republic – Phase II	LAO/0T/DBN	XVIII	Switzerland
	Maldives			
7	Computerization of Customs Procedures and Data	MDV/0T/DAJ	XII	Maldives
	Papua New Guinea			
8	Computerization of Customs Procedures and Data and Deployment of ASYCUDA World	PNG/0T/DAX	XII	Papua New Guinea
	Sri Lanka			
9	ASYCUDA Support Mechanism for Asia	SRL/0T/DBT	XII	Sri Lanka
	Timor-Leste			
10	Computerization of Customs Procedures and Data and Deployment of ASYCUDAWorld	TIM/0T/DAP	XII	Timor-Leste
	Uzbekistan			
11	Improving portfolio and debt management system in Uzbekistan	UZB/0T/DBS	XI	Asian Development Bank
Regional: Asia and the Pacific				
1	ASEAN Investment Report 2013	RAS/0T/DAE	VI	ASEAN
2	Strengthening Technical Competency for Consumer Protection in ASEAN	RAS/0T/DBM	IV	ASEAN
Latin America and the Caribbean				
	Antigua and Barbuda			
1	ASYCUDAWorld Implementation	ANT/0T/DBC	XII	European Commission
	Argentina			
2	Strengthening Public Debt Management in the Province of La Rioja	ARG/0T/DBJ	XI	Province of La Rioja
	Haiti			
3	Consolidation of ASYCUDAWorld and Simplification of Customs Procedures and Operations in Haiti	HAI/0T/DAO	XII	Haiti
	Puerto Rico			
4	ASYCUDAWorld Puerto Rico	PUE/0T/DAT	XII	Puerto Rico
Europe				
	Albania			
1	Migration to ASYCUDA World in the Albanian Customs Administration – Supervision and Training	ALB/0T/DBA	XII	World Bank

	Short title	*Project number*	Cluster	*Source of fund*
Regional: Europe				
1	Addressing Market Access Barriers in Selected Supply Chains in CEFTA: Analysis and elaboration of policy recommendations	EUR/0T/DCF	II	Germany
North America				
	Saint Pierre and Miquelon			
1	ASYCUDA World Implementation in Saint Pierre et Miquelon	SPM/0T/DAF	XII	Saint Pierre and Miquelon
Interregional projects				
1	Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/0T/DAC	XVI	Common Fund For Commodities
2	Collection and Classification of United States Non-Tariff Measures	INT/0T/DAY	II	European Commission
3	Support to DMF II activities organised by The World Bank	INT/0T/DBD	XI	World Bank
4	COMPAL MENA	INT/0T/DBG	IV	Sweden
5	2014 World Investment Forum	INT/0T/DBH	VI	Switzerland
6	Rules of Origin	INT/0T/DBR	XVII	Netherlands
7	ASYCER-Import (Extension of the UNCTAD ASYCER Module for Export with functionalities for automated support to Import)	INT/0T/DBV	XII	Netherlands
8	Access to high quality and affordable medicines in Africa and South East Asia	INT/0T/DBW	VIII	Germany
9	Promoting Access to Knowledge and Education in Developing Countries	INT/0T/DCA	VIII	Germany
10	Empretec Women in Business Award 2014 Ceremony	INT/0T/DCD	IX	Germany
11	Dialogue on plurilateral agreements or cooperation arrangements among major market countries for trade of organic products	INT/0T/DCE	II	Switzerland

Abbreviations: ECOWAS, Economic Community of West African States; UEMOA, West African Economic and Monetary Union; CEFTA, Central European Free Trade Agreement ; COMPAL, Competencia y Protrección al Consumidor en América Latina; MENA, Middle East and North Africa.

[a] Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.